

La Porte County Association of REALTORS, Inc.
2023 Proposed Budget
January through December 2023

2023 Proposed Dues: \$685 per REALTOR member (\$10 increase by NAR) - \$280 per Affiliate Member - Forewarn Contract(renewed) and Employee SEP account funded from unrestricted unused funds.

	2023	<i>Changes from 2022 Budget</i>
Income		
Affiliate Dues	7,560.00	<i>27 Affiliate members at \$280 per affiliate - no change</i>
Applications	2,050.00	<i>10 REALTOR @\$200 (local portion only) - 1 Affiliate @\$50</i>
Dues Members	49,122.06	<i>213 members @230.62 (local dues only)</i>
Food Drive	7,000.00	
Golf Outing	5,000.00	
Mtg. Luncheons	3,000.00	
Sunshine	500.00	
Total Income	74,232.06	
Expense		
Accounting	2,000.00	
Advertising/Marketing	300.00	
AE Mtgs/Travel	1,702.06	<i>Increase of \$206.02</i>
Attorney Fees	500.00	
Awards	300.00	
Brd. Dir.-ROY-Mtg.	3,000.00	
Credit Card fee	750.00	
Education	2,400.00	
Employee SEP Account	0.00	<i>(funded from unrestricted unused funds)</i>
Fax/copier Maintenance	300.00	
Food Drive Expenses	7,000.00	
Forewarn Safety App	0.00	<i>(funded from unrestricted unused funds-contract renewed)</i>
Golf Outing Event	5,000.00	
Guest-Membership Mtg	600.00	
Help Techline	700.00	
Insurance	1,000.00	
Luncheons	3,000.00	
Office Equipment	300.00	
Office Supplies	600.00	
Payroll & Taxes	30,000.00	<i>Increased by \$200</i>
Phone Services/Internet	2,600.00	
Print-Mail	300.00	
Professional Standards	355.00	
Rent	6,300.00	<i>Increased by \$900 - rent increased in 2022</i>
Scholarship Fund	4,250.00	<i>Increased by \$1000-new scholarship award created</i>
Sunshine Fund	500.00	
Web Site	475.00	
Total Expense	74,232.06	
Net Income	0.00	

