

La Porte County Association of REALTORS, Inc.
Profit & Loss Budget Overview 2026
January through December 2026

2026 Proposed Dues: \$721 per REALTOR Member - (Proposed \$15 increase spread over the next 3 years)
\$280 per affiliate member - no change. Forewarn/Employee SEP funded from unrestricted,unused funds.
A transfer from reserves CD funds will be utilize to offset costs of scholarships and AMS software.

	<u>2026</u>	<u>Changes from 2025</u>
Income		
Affiliate Dues	6,720.00	<i>24 Affiliates @280 per affiliate-decrease of 3 affiliate members</i>
Applications	1,300.00	<i>6 Realtor @\$200 (ocal portion)/2 Affiliate @\$50</i>
Dues Members	48,287.75	<i>205 members @235.55(\$241-5.45 E-Commerce merchant fee)</i>
Food Drive	7,000.00	
Golf Outing	5,000.00	
Mtg. Luncheons	3,000.00	
Sunshine	500.00	
Transfer from Reserves	2,764.25	<i>Transfer from CDs</i>
Total Income	74,572.00	
Expense		
Accounting	1,850.00	
AE Mtgs/Travel	1,302.06	
AMS Software	2,388.00	<i>Association Management Software @\$199 per month/NEW</i>
Attorney Fees	500.00	
Awards	150.00	
Brd. Dir.-ROY-Mtg.	2,701.94	
Education	2,400.00	
Fax/copier Maintenance	300.00	
Food Drive Expenses	7,000.00	
Golf Outing Event	5,000.00	
Guest-Membership Mtg	600.00	
Help Techline	700.00	
Insurance	1,000.00	
Luncheons	3,000.00	
Office Equipment	300.00	
Office Supplies	500.00	
Payroll & Taxes	31,000.00	
Phone Services/Internet	1,950.00	
Print-Mail	300.00	
Professional Standards	355.00	
Rent	6,300.00	
Scholarship Fund	4,000.00	<i>4 Scholarships @\$1000 each</i>
Sunshine Fund	500.00	
Web Site	475.00	
Total Expense	74,572.00	
Net Income	0.00	



The board of directors is proposing at \$15 increase in local dues which will be spread over the next 3 years - 2026, 2027, 2028 at \$5 per year. Any NAR or IAR dues increase does not affect the proposed budget